

Government-Wide and Negotiated Agency Procurement Goals FY 2002 and FY 2003
(FY 2003 HZ Goals are 3.0%)

Agency Name	All Prime Contract \$	SB \$	SB %	SDB \$	SDB %	8(a) \$	8(a)%	non-8(a) \$	non-8(a)%	WOSB \$	WOSB %	HubZone \$	HubZone %	SDVOSB \$	SDVOSB %
Executive Office of the President	\$ 36,450,000	\$ 18,225,000	50.00%	\$ 12,757,500	35.00%	6,378,750	17.50%	6,378,750	17.50%	\$ 3,291,435	9.03%	\$ 911,250	2.50%	\$ 1,093,500	3.00%
Department of Agriculture	\$ 2,691,464,000	\$ 1,157,330,000	43.00%	\$ 269,160,000	10.00%	134,580,000	5.00%	134,580,000	5.00%	\$ 134,580,000	5.00%	\$ 67,287,000	2.50%	\$ 80,743,920	3.00%
Department of Commerce	\$ 1,898,443,000	\$ 664,455,050	35.00%	\$ 249,202,000	13.13%	124,601,000	6.56%	124,601,000	6.56%	\$ 119,222,220	6.28%	\$ 47,461,075	2.50%	\$ 56,953,290	3.00%
Department of Defense	\$ 130,000,000,000	\$ 29,900,000,000	23.00%	\$ 6,500,000,000	5.00%	3,250,000,000	2.50%	3,250,000,000	2.50%	\$ 6,500,000,000	5.00%	\$ 3,250,000,000	2.50%	\$ 3,900,000,000	3.00%
Department of Education	\$ 880,000,000	\$ 202,400,000	23.00%	\$ 44,000,000	5.00%	22,000,000	2.50%	22,000,000	2.50%	\$ 44,000,000	5.00%	\$ 22,000,000	2.50%	\$ 26,400,000	3.00%
Department of Energy*	\$ 16,906,903,000	\$ 625,555,411	3.70%	\$ 845,345,150	5.00%	422,672,575	2.50%	422,672,575	2.50%	\$ 845,345,150	5.00%	\$ 422,672,575	2.50%	\$ 507,207,090	3.00%
Department of Health and Human Services	\$ 4,650,000,000	\$ 1,395,000,000	30.00%	\$ 520,800,000	11.20%	260,400,000	5.60%	260,400,000	5.60%	\$ 232,500,000	5.00%	\$ 116,250,000	2.50%	\$ 139,500,000	3.00%
Department of Housing and Urban Development	\$ 1,100,000,000	\$ 330,000,000	30.00%	\$ 121,000,000	11.00%	60,500,000	5.50%	60,500,000	5.50%	\$ 110,000,000	10.00%	\$ 27,500,000	2.50%	\$ 33,000,000	3.00%
Department of Justice	\$ 3,640,381,000	\$ 1,092,114,300	30.00%	\$ 281,450,000	7.73%	140,725,000	3.87%	140,725,000	3.87%	\$ 182,019,050	5.00%	\$ 91,009,525	2.50%	\$ 109,211,430	3.00%
Department of Labor	\$ 1,320,000,000	\$ 316,800,000	24.00%	\$ 104,280,000	7.90%	52,140,000	3.95%	52,140,000	3.95%	\$ 68,640,000	5.20%	\$ 33,000,000	2.50%	\$ 39,600,000	3.00%
Department of State	\$ 900,000,000	\$ 360,000,000	40.00%	\$ 117,000,000	13.00%	58,500,000	6.50%	58,500,000	6.50%	\$ 45,000,000	5.00%	\$ 22,500,000	2.50%	\$ 27,000,000	3.00%
Department of Transportation	\$ 1,500,000,000	\$ 750,000,000	50.00%	\$ 142,817,000	9.52%	71,408,500	4.76%	71,408,500	4.76%	\$ 75,000,000	5.00%	\$ 37,500,000	2.50%	\$ 45,000,000	3.00%
Department of Veterans Affairs	\$ 4,000,000,000	\$ 1,200,000,000	30.00%	\$ 240,000,000	6.00%	120,000,000	3.00%	120,000,000	3.00%	\$ 200,000,000	5.00%	\$ 100,000,000	2.50%	\$ 120,000,000	3.00%
Department of the Interior	\$ 1,426,045,000	\$ 827,106,100	58.00%	\$ 202,848,000	14.22%	101,424,000	7.11%	101,424,000	7.11%	\$ 71,302,250	5.00%	\$ 35,651,125	2.50%	\$ 42,781,350	3.00%
Department Of The Treasury	\$ 2,200,000,000	\$ 616,000,000	28.00%	\$ 176,000,000	8.00%	88,000,000	4.00%	88,000,000	4.00%	\$ 110,000,000	5.00%	\$ 55,000,000	2.50%	\$ 66,000,000	3.00%
Agency for International Development	\$ 510,000,000	\$ 142,800,000	28.00%	\$ 50,000,000	9.80%	25,000,000	4.90%	25,000,000	4.90%	\$ 25,500,000	5.00%	\$ 12,750,000	2.50%	\$ 15,300,000	3.00%
American Battle Monuments Commission	\$ 303,000	\$ 69,690	23.00%	\$ 47,000	15.51%	23,500	7.76%	23,500	7.76%	\$ 15,150	5.00%	\$ 7,575	2.50%	\$ 9,090	3.00%
Broadcasting Board of Governors	\$ 52,924,000	\$ 26,462,000	50.00%	\$ 3,879,000	7.33%	1,939,500	3.66%	1,939,500	3.66%	\$ 2,646,200	5.00%	\$ 1,323,100	2.50%	\$ 1,587,720	3.00%
Consumer Product Safety Commission	\$ 4,311,800	\$ 1,293,540	30.00%	\$ 431,180	10.00%	215,590	5.00%	215,590	5.00%	\$ 431,180	10.00%	\$ 107,795	2.50%	\$ 129,354	3.00%
Corporation For National And Community Service	\$ 19,303,000	\$ 4,439,690	23.00%	\$ 1,032,000	5.35%	516,000	2.67%	516,000	2.67%	\$ 965,150	5.00%	\$ 482,575	2.50%	\$ 579,090	3.00%
Defense Nuclear Facilities Safety Board	\$ 153,000	\$ 61,200	40.00%	\$ 7,650	5.00%	3,825	2.50%	3,825	2.50%	\$ 7,650	5.00%	\$ 3,825	2.50%	\$ 4,590	3.00%
Environmental Protection Agency	\$ 1,200,000,000	\$ 282,000,000	23.50%	\$ 114,000,000	9.50%	57,000,000	4.75%	57,000,000	4.75%	\$ 60,000,000	5.00%	\$ 30,000,000	2.50%	\$ 36,000,000	3.00%
Equal Employment Opportunity Commission	\$ 41,434,000	\$ 9,529,820	23.00%	\$ 2,071,700	5.00%	1,035,850	2.50%	1,035,850	2.50%	\$ 2,071,700	5.00%	\$ 1,035,850	2.50%	\$ 1,243,020	3.00%
Federal Communications Commission	\$ 10,037,000	\$ 6,022,200	60.00%	\$ 1,178,000	11.74%	589,000	5.87%	589,000	5.87%	\$ 501,850	5.00%	\$ 250,925	2.50%	\$ 301,110	3.00%
Federal Election Commission	\$ 3,700,000	\$ 1,480,000	40.00%	\$ 185,000	5.00%	92,500	2.50%	92,500	2.50%	\$ 230,140	6.22%	\$ 92,500	2.50%	\$ 111,000	3.00%
Federal Emergency Management Agency	\$ 220,000,000	\$ 50,600,000	23.00%	\$ 18,700,000	8.50%	9,350,000	4.25%	9,350,000	4.25%	\$ 11,000,000	5.00%	\$ 5,500,000	2.50%	\$ 6,600,000	3.00%
Federal Energy Regulatory Commission	\$ 26,937,000	\$ 16,162,200	60.00%	\$ 13,858,000	50.00%	6,929,000	25.00%	6,929,000	25.00%	\$ 1,346,850	5.00%	\$ 673,425	2.50%	\$ 808,110	3.00%
Federal Labor Relations Authority	\$ 148,000	\$ 88,800	60.00%	\$ 9,000	6.08%	4,500	3.04%	4,500	3.04%	\$ 7,400	5.00%	\$ 3,700	2.50%	\$ 4,440	3.00%
Federal Maritime Commission	\$ 500,000	\$ 250,000	50.00%	\$ 27,000	5.40%	13,500	2.70%	13,500	2.70%	\$ 25,000	5.00%	\$ 12,500	2.50%	\$ 15,000	3.00%
Federal Mediation and Conciliation Service	\$ 2,035,000	\$ 814,000	40.00%	\$ 101,750	5.00%	50,875	2.50%	50,875	2.50%	\$ 101,750	5.00%	\$ 50,875	2.50%	\$ 61,050	3.00%
Federal Mine Safety and Health Review Commission	\$ 315,000	\$ 138,000	40.00%	\$ 15,750	5.00%	7,875	2.50%	7,875	2.50%	\$ 105,998	33.65%	\$ 7,875	2.50%	\$ 9,450	3.00%
Federal Trade Commission	\$ 13,000,000	\$ 6,500,000	50.00%	\$ 1,300,000	10.00%	650,000	5.00%	650,000	5.00%	\$ 780,000	6.00%	\$ 325,000	2.50%	\$ 390,000	3.00%
General Services Administration	\$ 8,801,106,000	\$ 3,520,442,000	40.00%	\$ 1,408,176,960	16.00%	528,066,360	6.00%	880,110,600	10.00%	\$ 440,055,300	5.00%	\$ 220,027,650	2.50%	\$ 264,033,180	3.00%
International Trade Commission	\$ 4,152,000	\$ 2,076,000	50.00%	\$ 1,167,000	28.11%	583,500	14.05%	583,500	14.05%	\$ 207,600	5.00%	\$ 103,800	2.50%	\$ 124,560	3.00%
J. F. Kennedy Center for the Performing Arts	\$ 11,174,000	\$ 6,704,400	60.00%	\$ 6,161,000	50.00%	3,080,500	25.00%	3,080,500	25.00%	\$ 1,376,637	12.32%	\$ 279,350	2.50%	\$ 335,220	3.00%
Merit Systems Protection Board	\$ 1,000,000	\$ 600,000	60.00%	\$ 50,000	5.00%	25,000	2.50%	25,000	2.50%	\$ 250,000	25.00%	\$ 25,000	2.50%	\$ 30,000	3.00%
National Aeronautics and Space Administration	\$ 11,000,000,000	\$ 1,870,000,000	17.00%	\$ 715,000,000	6.50%	357,500,000	3.25%	357,500,000	3.25%	\$ 550,000,000	5.00%	\$ 275,000,000	2.50%	\$ 330,000,000	3.00%
National Archives and Records Administration	\$ 50,000,000	\$ 20,000,000	40.00%	\$ 5,000,000	10.00%	2,500,000	5.00%	2,500,000	5.00%	\$ 2,500,000	5.00%	\$ 1,250,000	2.50%	\$ 1,500,000	3.00%
National Endowment For The Arts	\$ 1,050,000	\$ 630,000	60.00%	\$ 238,000	22.67%	119,000	11.33%	119,000	11.33%	\$ 59,010	5.62%	\$ 26,250	2.50%	\$ 31,500	3.00%
National Endowment For The Humanities	\$ 1,098,000	\$ 658,800	60.00%	\$ 55,000	5.01%	27,500	2.50%	27,500	2.50%	\$ 250,015	22.77%	\$ 27,450	2.50%	\$ 32,940	3.00%
National Gallery of Art	\$ 11,831,000	\$ 7,098,600	60.00%	\$ 896,000	7.57%	448,000	3.79%	448,000	3.79%	\$ 591,550	5.00%	\$ 295,775	2.50%	\$ 354,930	3.00%
National Labor Relations Board	\$ 8,485,000	\$ 5,091,000	60.00%	\$ 3,682,000	43.39%	1,841,000	21.70%	1,841,000	21.70%	\$ 684,740	8.07%	\$ 212,125	2.50%	\$ 254,550	3.00%
National Mediation Board	\$ 1,964,000	\$ 1,178,400	60.00%	\$ 98,200	5.00%	49,100	2.50%	49,100	2.50%	\$ 98,200	5.00%	\$ 49,100	2.50%	\$ 58,920	3.00%
National Science Foundation	\$ 59,675,000	\$ 13,725,250	23.00%	\$ 5,324,000	8.92%	2,662,000	4.46%	2,662,000	4.46%	\$ 5,925,728	9.93%	\$ 1,491,875	2.50%	\$ 1,790,250	3.00%
National Transportation Safety Board	\$ 1,609,000	\$ 965,400	60.00%	\$ 80,450	5.00%	40,225	2.50%	40,225	2.50%	\$ 80,450	5.00%	\$ 40,225	2.50%	\$ 48,270	3.00%
Nuclear Regulatory Commission	\$ 58,000,000	\$ 15,080,000	26.00%	\$ 4,640,000	8.00%	2,320,000	4.00%	2,320,000	4.00%	\$ 2,900,000	5.00%	\$ 1,450,000	2.50%	\$ 1,740,000	3.00%
Occupational Safety and Health Review Commission	\$ 533,000	\$ 266,500	50.00%	\$ 32,000	6.00%	16,000	3.00%	16,000	3.00%	\$ 26,650	5.00%	\$ 13,325	2.50%	\$ 15,990	3.00%
Office of Personnel Management	\$ 204,653,000	\$ 34,791,010	17.00%	\$ 10,232,850	5.00%	5,116,325	2.50%	5,116,325	2.50%	\$ 10,294,046	5.03%	\$ 5,116,325	2.50%	\$ 6,139,590	3.00%
Peace Corps	\$ 13,561,000	\$ 4,068,300	30.00%	\$ 1,408,000	10.38%	704,000	5.19%	704,000	5.19%	\$ 678,050	5.00%	\$ 339,025	2.50%	\$ 406,830	3.00%
Railroad Retirement Board	\$ 8,641,000	\$ 2,592,300	30.00%	\$ 432,050	5.00%	216,025	2.50%	216,025	2.50%	\$ 432,050	5.00%	\$ 216,025	2.50%	\$ 259,230	3.00%
Securities and Exchange Commission	\$ 42,608,000	\$ 17,043,200	40.00%	\$ 2,130,400	5.00%	1,065,200	2.50%	1,065,200	2.50%	\$ 2,130,400	5.00%	\$ 1,065,200	2.50%	\$ 1,278,240	3.00%
Selective Service System	\$ 1,702,000	\$ 510,600	30.00%	\$ 86,000	5.05%	43,000	2.53%	43,000	2.53%	\$ 85,100	5.00%	\$ 42,550	2.50%	\$ 51,060	3.00%
Small Business Administration	\$ 42,728,000	\$ 25,636,800	60.00%	\$ 19,876,000	46.52%	9,938,000	23.26%	9,938,000	23.26%	\$ 3,264,419	7.64%	\$ 1,068,200	2.50%	\$ 1,281,840	3.00%
Smithsonian Institution	\$ 87,379,000	\$ 34,951,600	40.00%	\$ 9,606,000	10.99%	4,803,000	5.50%	4,803,000	5.50%	\$ 6,308,764	7.22%	\$ 2,184,475	2.50%	\$ 2,621,370	3.00%
Social Security Administration	\$ 505,000,000	\$ 161,600,000	32.00%	\$ 68,700,000	13.60%	34,350,000	6.80%	34,350,000	6.80%	\$ 25,250,000	5.00%	\$ 12,625,000	2.50%	\$ 15,150,000	3.00%
Tennessee Valley Authority	\$ 1,000,000,000	\$ 230,000,000	23.00%	\$ 50,000,000	5.00%	25,000,000	2.50%	25,000,000	2.50%	\$ 50,000,000	5.00%	\$ 25,000,000	2.50%	\$ 30,000,000	3.00%
United States Holocaust Memorial Museum	\$ 1,140,000	\$ 456,000	40.00%	\$ 94,000	8.25%	47,000	4.12%	47,000	4.12%	\$ 57,000	5.00%	\$ 28,500	2.50%	\$ 34,200	3.00%
United States Soldiers and Airmens Home	\$ 2,943,000	\$ 1,177,200	40.00%	\$ 294,000	9.99%	147,000	4.99%	147,000	4.99%	\$ 147,150	5.00%	\$ 73,575	2.50%	\$ 88,290	3.00%
United States Trade and Development Agency	\$ 4,881,000	\$ 2,928,600	60.00%	\$ 907,000	18.58%	453,500	9.29%	453,500	9.29%	\$ 244,050	5.00%	\$ 122,025	2.50%	\$ 146,430	3.00%
ALL/Totals:	\$ 197,181,699,800	\$ 49,919,820,420	25.32%	\$ 12,577,838,430	6.38%	6,288,919,215	3.19%	6,288,919,215	3.19%	\$ 9,950,533,030	5.05%	\$ 4,929,542,495	2.50%	\$ 5,915,450,994	3.00%
Totals with 3 SB adjustments and 1 SDB adj		\$45,983,968,961	23.32%	\$12,347,869,390	6.26%	5,997,912,575	3.04%	\$6,349,956,815	3.22%						